



**ANNUAL
REPORT**

2016



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Mission

Our mission at Mothers Without Borders is to offer hope to the orphaned and vulnerable children of our world by nurturing and caring for them, as if they were our own. Our primary areas of emphasis include:

Programs



Protect and Provide for the Needs of Vulnerable Children

We offer residential care for children referred to us and offer primary education for more than 230 children at our Carol Zulu Primary School. We offer scholarships for secondary students and provide vocational training and opportunities for children and provide mentoring from caring adults



Empower Women

We encourage the formation of Mothers' Clubs, teach literacy, offer skills training, and assist with community mobilization to solve problems identified by the local women.



Strengthen Families

We offer stipends to grandmothers and pay school fees for the children, create family gardens, build housing, offer training in areas of business development and vocational training, employment skills, grief counseling, nutrition, and hygiene.

Program Impact

Because of Support from Generous Donors, Mothers Without Borders:



Sponsors &
Educates over
170
students



Provides
more than
70,000
meals per year



Employs
over
23
Zambians



Has provided a
home for over
80
Vulnerable children

Help us continue to serve children in Zambia:

[Give Today](#)

Our Impact



This is Tekela. We first met Tekela on a cold and cloudy day, when we were taken to her makeshift home where she was caring for 6 orphaned grandchildren. They hadn't eaten in many days, and their situation was grave. We formed a partnership with this gentle, courageous, hard working woman and were blessed, with the generous help of donors,

to provide her with a permanent home where she could care for her children and grandchildren, many of them orphaned. Tekela raised more than 15 orphaned children, teaching them the value of work by showing them how to garden. Education was important to Tekela, and she made sure the children in her care would get the education available to them. In addition, Tekela was an entrepreneur in the informal economy of Zambia and started several small business endeavors. Through all of her ongoing struggles she always maintained a sense of the joy inherent in life and a wonderful sense of humor. Tekela lived and served a magnificent 94 years. It was an honor to be a part of her journey.

Thank you to all of you who were also part of Tekela's earthly journey and helping us support the widows like our dear friend Tekela that are part of our Mothers Without Borders family.



Our Impact, cont.

Education

We are thrilled to report the **completion** of phases 1 and 2 of our **new Primary School**, located near our Children's Resource Center (CRC) in Zambia. Phase 1 provided 12 new classrooms, which will allow us to increase our student population from 120 students to 230 in January! Phase 2 includes a library, a computer lab, and a lovely dining facility for the children (much appreciated during the monsoon season!)



Our school had a **100% pass rate** to move them to the next grade, compared to the national average of 55%. Good job MWB teachers and staff!

Children's Resource Center

The Children's Resource Center, home to 32 children, welcomed several new children and found permanent homes within the community for 5 of the older children who had been in our care.

Mothers Without Borders partners with a number of indigenous NGO's in Zambia to provide services to orphaned and vulnerable children in the communities where they are living, and find solutions that offer hope and a viable future.

Volunteer Program

We were privileged to host 4 teams of volunteers, ranging in age from 11 to 70+. Their hard work and compassion benefitted thousands of women, children, and families. They built a playground, cleared fields for crops, painted windows and doors at the CRC, and made bricks for the school. Thousands of hours were spent playing with and reading to children in a variety of locations, and working with women to improve sewing and other skills to improve their businesses.

Resources & Financial Management

Balance Sheet July 1, 2015 – June 30, 2016 Audited

ASSETS

Current Assets	
Cash and Cash Equivalents	164,596
Investments	10,132
Prepaid expenses	<u>1,898</u>
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Fixed Assets	
Property and equipment, net	<u>459,238</u>
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LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts payable and Accrued Expenses	40,564
Deferred Revenue	44,625
Total Current Liabilities	84,689
Net Assets	
Unrestricted	<u>488,897</u>
Temporarily Restricted	<u>62,281</u>
Total Net Assets	<u>357,878</u>
Total Liabilities and Net Assets	<u>635,864</u>

Statement of Activities

July 1, 2015 – June 30, 2016

REVENUE

Contributions	415,456
In-Kind Contributions	117,586
Net special events revenue	1,365
Expedition Revenue	209,174
Total Revenue	

EXPENSES

Program Services Expense	478,889
Management and General	71,383
Fundraising and Development	9,376

Total Expenses	559,648
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Change in Net Assets	193,297
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Net Assets at Beginning of Year	357,878
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Net Assets at End of Year	551,175
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Looking Forward

1. Completion of our maize grinding mill project, which will provide a new source of income for the Children's Resource Center, and help them towards sustainability.
2. Increase the student population at our Primary School to 230 students. **Every student in our school is a vulnerable child who would not otherwise have access to education.**
3. Develop plans for a Women in Business initiative, and present it to local communities.
4. Send a shipping container with up to 40,000 lbs of relief and education supplies.
5. Increase the number of volunteer teams we take to Zambia to accommodate the overwhelming demand we are experiencing. For 2017 we have 6 teams on the calendar and 3 of them are already at 90% capacity. If you're thinking of joining us, **now** is the time to visit the website and apply for this life changing experience! April is a Special Projects Team, May is a Family Special Projects Team, and the June and July teams are the Knowing Love Works, personal growth and service teams.
6. Continue efforts to create long-term sustainability at the Children's Resource Center including initiatives to raise goats, increase poultry production and agricultural output, and build a volunteer housing complex. Each of these projects takes us one step closer to sustainability.

Our Board of Directors

We are grateful to the wonderful people who serve on our board.

- Keven Jensen
- April Jensen
- Kathy Headlee
- Bryan Holland
- Teresa Holland
- Allison Stokes
- Shayne Stokes